

Q. In reference to Schedule “B”, page 3 of 82, re transmission, please provide a comparable chart, on one page, for the years 1993 up to and including 2003.

A. The table on page 2 of 2 contains a summary of annual capital expenditure budgets for projects included in the Transmission category for the period 1997 to 2003 inclusive. Some projects for years prior to 2003 have been re-categorized to permit reasonable comparability, year over year.

Due to changes in the presentation format of past capital budgets, comparable information for the 1993 to 1996 period is not readily available.

Newfoundland Power Inc.

Summary of Annual Capital Expenditure Budget - Transmission
(1997 - 2003)

(000s)

| Category | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Rebuild Transmission Lines | \$ 1,196 | \$ 2,198 | \$ 1,798 | \$ 1,241 | \$ 2,344 | \$ 2,811 | \$4,129 |
| Build New Transmission Line | 707 | 194 | - | - | - | - | - |
| Relocate Transmission Lines for Third Parties | 105 | 248 | 316 | 285 | 75 | 50 | - |
| Transmission System - Engineering Study | - | - | - | - | - | - | 500 |
| Total | <u>\$ 2,008</u> | <u>\$ 2,640</u> | <u>\$ 2,114</u> | <u>\$ 1,526</u> | <u>\$ 2,419</u> | <u>\$ 2,861</u> | <u>\$ 4,629</u> |